

Community Services Service Area Plan Update 2023-24 Quarter 3

Total Number of
Planned Objectives

32

Complete

18

In Progress

14

Not Started Yet

(Blank)

There were a number of new to plan activities which have been completed but not included in this data. In FY24 these will be added to the service area plan.

Not Started Yet

Title

Description

In Progress

Title

Description

Barrsbrook Farm Feasibility - Community Benefits	Act as the internal Client to work in partnership with Sir Williams Perkins School to identify opportunities and the feasibility for new sports facilities at Barrsbrook Farm, Chertsey, ensuring access for community use and benefit of residents.
Better Care Funding demonstrator wet room	To set up a Better Care Funding demonstrator wet room facility at Manor Farm Day Centre and Windle Valley Day Centre, funded by the Disabled Facilities Grant. In doing so providing a facility for residents to access when using the centre or when awaiting major adaptations at home etc.
Chertsey Museum Digitisation	Consider options to enable the digitisation of museum archives and enable the archives to be published online, seeking funding where this cannot be delivered within budget/resources
Citizen's Panel	Formulate an engagement strategy including with communities in deprived areas. The primary tool emanating from this will be the re-launch of the Citizens Panel as a representative sample of the Runnymede community, and subsequently use it to draw standing panels for individual issues and consultations, including on climate change. The panel will also be used to select focus groups for specific topics.
Community Safety Strategy	Develop a Community Safety strategy for Runnymede and further develop the role of the Community Safety Partnership, locally.
Community Transport Needs	Identify whether Community Transport services meet the needs of residents of the borough in providing access to services, facilities and amenities within communities that are otherwise inaccessible, to reduce isolation and remove transport as a barrier to engaging in communities.
Digitisation of telecare services - Equipment	To complete a refresh of Community Alarm and other Technology Enabled Care equipment, switching to a digital model.
Egham Hythe Centre Community Hub - Viability	Support and provide input as required to the viability of community Hub at Egham Hythe Centre, working in partnership with Egham Hythe GP Practice.
Heathervale All-wheeled Facility	Following identification of sites potentially able to accommodate skate park facilities, deliver a new new all wheeled facility at Heathervale Park
Play Space Improvement Programme	Implement a play space improvement programme, modernising our play space offer to local children across the borough
RPG Improvements	Develop the facilities at Runnymede Pleasure Grounds to replace play facilities and provide an enhanced destination for leisure and wellbeing for residents of all ages.
Runnymede Health and Wellbeing Partnership	Successfully launch Runnymede Health and Wellbeing Partnership as vehicle for delivery of Objective and agreement of Year 1 partnership action plan to tackle identified inequalities.
Safer Runnymede Development	Further develop the role Safer Runnymede plays in supporting/protecting communities through the delivery of CCTV services and pursue opportunities to promote the sustainability of the service (e.g., Safer Surrey, working in partnership with other Councils).
Voluntary Sector Grant Funding Review	Complete a review of voluntary sector grant funding awarded by the Council and implement a new voluntary sector grant scheme for the borough, supporting local community infrastructure and activity, against the corporate priorities of the Council.

Complete

Title	Description
Addlestone Day Centre Provision	Work with Addlestone Community Association in delivery of Day Centre services, or alternatively reopen the Eileen Tozer Centre.
Adult and Children's Safeguarding	Undertake a wholesale review of the Councils management of Adult and Children's Safeguarding as a statutory partner agency.
Armed Forces Covenant	Promote greater understanding of the Armed Forces Covenant and the commitment of the council amongst staff to ensure appropriate support, information and advice is given to former service personnel.
Befriending services in Runnymede	Procurement of a befriending service for vulnerable adults to replace the current in-house service set-up due to the Covid-19 pandemic.
CCTV CC Design	Engage CCTV control centre design consultants to consider optionality for Safer Runnymede, in order to identify works required and associated growth
Engage with residents in Englefield Green West, Chertsey St Ann's, Addlestone North, Addlestone South and Egham Hythe relating to deprivation measures	To engage with residents in Englefield Green West, Chertsey St Ann's, Addlestone North, Addlestone South and Egham Hythe, to identify the primary needs within communities relating to the measurements of the indices of deprivation.
Full GDPR Compliance	Achieve full GDPR compliance with Surrey Heartlands and wider NHS alliance partners
Home Improvement Agency	To deliver a more flexible and timely Home Improvement Agency and approach to spending of the Disabled Facilities Grant, in supporting residents of all ages being able to live safely and independently at home.
Hospital Discharge Model	Work with partners to further develop the Homesafe Plus hospital discharge model, in supporting timely discharge from hospital and preventing admission where possible.
Lawn Tennis Association Support Project	LTA proposal to improve Tennis courts in the borough.
Meals at Home Review	To undertake a review of the Meals at Home service, considering options for more cost effective, environmentally friendly service delivery, without reducing service quality or availability.
Pilot Step Down Accommodation	Work in partnership with North West Surrey Alliance, Spelthorne and Woking Borough Councils to deliver a pilot service providing step down accommodation for residents discharged from Hospital to reside at prior to returning home. Project led by SBC.
Play Space Review	Complete a full review of works required at play spaces across the borough, and receive an options appraisal and indicative costings for a replacement programme.
Procurement of Disabled Adaptation Works Contractor	Procurement of Disabled Adaptation Works Contractor.
Recycle electrical peripherals (Alarms & Connecting Devices)	To ensure that all electrical items that are end of life are recycled when disposed of.
S106 Allocation & Spend Review	Review of current arrangements for the allocation and spending of capital funding through S106 grant monies, to be used in Englefield Green wards, for projects that enhance the community, its infrastructure and provide opportunities for recreation and social interaction.
Safeguarding Policy	Implement safeguarding policy including all staff training and corporate governance structure
Voluntary Org Grant Reviews	To review all grants to voluntary organisations on a three-year basis with annual assessment of performance.